

COUNTY OF ROANOKE, VIRGINIA
Schedule of Expenditures of Federal Awards
For The Year Ended June 30, 2005

Federal Granting Agency/ Recipient State Agency/ Grant Program	Grant Number	Federal Catalogue Number	Federal Expenditures
DEPARTMENT OF AGRICULTURE:			
Pass Through Payments:			
Department of Agriculture:			
School Breakfast Program	-	10.553	109,607
Cooperative Forestry Assistance	02UCF	10.664	1,841
Cooperative Forestry Assistance	03UCF	10.664	8,159
Department of Social Services : Food Stamp Administrative Matching Grant	-	10.561	408,999
Department of Education: National School Lunch Program	-	10.555	1,144,407
Schools and Roads- Grants to States	-	10.665	1,675
DEPARTMENT OF HEALTH AND HUMAN SERVICES:			
Pass Through Payments:			
Department of Social Services:			
Promoting Safe and Stable Families	-	93.556	37,764
Temporary Assistance for Needy Families	-	93.558	362,363
Refugee and Entrant Assistance-State Administered Programs	-	93.566	3,720
Low-Income Home Energy Assistance	-	93.568	17,394
Child Care and Development Block Grant	-	93.575	753,833
Refugee and Entrant Assistance-Discretionary Grants 04-05	90ZE0066/03	93.576	8,399
Child Care Mandatory and Matching Funds	-	93.596	456,269
Foster Care - Title IV-E	-	93.658	960,910
Adoption Assistance	-	93.659	102,334
Social Services Block Grant	-	93.667	482,163
Chafee Foster Independent Living	-	93.674	8,058
Medical Assistance Program	-	93.778	459,991
DEPARTMENT OF JUSTICE:			
Direct Payments:			
Bureau of Justice Assistance Local Law Enforcement Block Grant	2003-LB-BX-0512	16.592	10,220
Bureau of Justice Assistance Local Law Enforcement Block Grant	2004-LB-BX-1261	16.592	2,804
Bulletproof Vest Partnership Program	-	16.607	4,944
Pass Through Payments:			
Department of Criminal Justice Services:			
Drug Control and System Improvement-Byrne Formula Grant Program	05-A4642BY03	16.579	19,747
School Resource Officers	05-C3936AD04	16.579	23,914
Criminal Justice Record System Improvement 03-04	04-D3759CR03	16.579	225
Criminal Justice Record System Improvement 04-05	05-B4226CR04	16.579	6,720
Violence Against Women	04-H9327VA03	16.588	14,641
Violence Against Women	05-19327VA04	16.588	10,448
Drug-free Community Support Program	2003NDFX1011	16.729	74,793
COPS	2004UMWX0133	16.710	50,766
ELECTION ASSISTANCE COMMISSION:			
Pass Through Payments:			
HAVA Title III	-	90.XXX	398,937
DEPARTMENT OF NATIONAL COMMUNITY SERVICE:			
Pass Through Payments:			
Learn and Service America-School and Community Based Programs	080-03KSSVA001	94.004	12,397
State Commission-National Americorps	-	94.006	7,194
DEPARTMENT OF TRANSPORTATION:			
Pass Through Payments:			
Department of Motor Vehicles:			
State and Community Highway Safety Program:			
CID OT - Criminal Police Division	-	20.600	26,481
Road Safety BRTSBR Crash Team	RS-04-05-51193	20.600	8,500
Open Container/Alcohol Impaired Driving Traffic Equipment I	154-AL-05-51032-11	20.000	1,342
Open Container/Alcohol Impaired Driving Traffic Equipment II	154-AL-05-51032-12	20.000	1,440
Open Container/Alcohol Impaired Driving DMV Mini	154-AL-04-50437	20.000	362
Open Container/Alcohol Impaired Driving Child Safety Seats	154-AL-05-51100	20.000	9,887
Open Container/Alcohol Impaired Driving Uniform Division	154-AL-05-51038	20.000	3,000
Open Container/Alcohol Impaired Driving DUI and Criminal Division	154-AL-05-51039	20.000	4,133
Section 157 Innovative Child Safety Seats	IN-04-05-51216-11	20.604	168

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COUNTY OF ROANOKE, VIRGINIA
Schedule of Expenditures of Federal Awards
For The Year Ended June 30, 2005

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Federal Granting Agency/ Recipient State Agency/ Grant Program	Grant Number	Federal Catalogue Number	Federal Expenditures
FEDERAL EMERGENCY MANAGEMENT AGENCY:			
Pass Through Payments:			
Federal Emergency Management Agency:			
State and Local All Hazards Emergency Operation Planning	-	97.051	37,940
State Homeland Security Grant Program	-	97.004	591,451
Emergency Management Performance Grants	-	97.042	6,229
Assistance to Firefighters Grant (Fire Grants)	EMW-2004-FG-05059-001	97.044	27,956
DEPARTMENT OF EDUCATION:			
Pass Through Payments:			
Department of Education:			
Literacy Program for Prisoners	-	84.255	4,628
Education Consolidation and Improvement Act of 1981:			
Title I-Grants to Local Educational Agencies 02-03	S010A020046	84.010	6,887
Title I-Grants to Local Educational Agencies 03-04	S010A030046	84.001	264,997
Title I-Grants to Local Educational Agencies 04-05	S010A040046	84.010	778,428
Title V-Innovative Education Program Strategies 02-03	S298A020047	84.298	2,505
Title V-Innovative Education Program Strategies 03-04	S298A030047	84.298	36,591
Title V-Innovative Education Program Strategies 04-05	S298A040047	84.298	16,076
Title II- Part A 02-03	S367A020044	84.367	5,962
Title II- Part A 03-04	S367A030044	84.367	137,373
Title II- Part A 04-05	S367A040044	84.367	318,347
Title II- Enhancing Education Through Technology 03-04	S367A030044	84.318	13,510
Title II- Enhancing Education Through Technology 04-05	S367A040044	84.318	53,880
Title III-English Language Acquisition Grants 03-04	T365A030046	84.365	5,053
Title III-English Language Acquisition Grants 04-05	T365A040046	84.365	7,928
Elementary and Secondary Education Act (ESEA):			
Title IV-B: Assistance to States for Education of Handicapped Children:			
Special Education - Grants to States Flow Through 03-04	H027A030107	84.027	85,831
Special Education - Grants to States Flow Through 04-05	H027A040107	84.027	2,503,741
Special Education - Grants to States Sliver 03-04	H027A030107	84.027	12,032
Special Education - Grants to States Sliver 04-05	H027A040107	84.027	18,328
Special Education - Preschool Mini A Grants	H173A040112	84.173	92,889
Special Education - Preschool Mini B Grants	H174A030112	84.173	82,531
Vocational Education:			
Tech Prep Education 03-04	V243A030046	84.243	9,955
Tech Prep Education 04-05	V243A040046	84.243	95,000
Basic Grants to State-Carl D. Perkins Vocational and Technical Ed	-	84.048	147,545
Basic Grants to State- High Schools That Work 03-04	VA-2004-HSTW-201-Roan	84.048	9,320
Basic Grants to State- High Schools That Work 04-05	VA-2005-HSTW-201-Roan	84.048	4,901
Basic Grants to State- Calculator Initiative Grant	-	84.048	53,569
Basic Grants to State- Other	-	84.048	30,795
Special Projects:			
Drug Free Schools & Communities 02-03	Q186A020048	84.186	2,861
Drug Free Schools & Communities 03-04	Q186A030048	84.186	6,274
Drug Free Schools & Communities 04-05	Q186A040048	84.186	48,223
Governor's Office of Substance Abuse Prevention Grant	GOSAP-SDFSCA-080	84.186	23,287
Total Federal Expenditures			\$ 11,563,772

See accompanying notes to schedule of expenditures of federal awards